

TIPPS Model Summary

Class	HRI/IME/Other Physician Expenditures	Total ACR Pool	ACR UPL	Room Percentage	Final UPL	Component Total Room	TIPPS Payment	Distinct PCNs (billing NP1)	PMPM (billing NP1)	Uniform "Rate" Increase	Component 3 "Rate" Increase
Component 1											
HRI	\$231,372,424	\$713,683,903	\$625,209,540	87.60%	\$625,209,540	\$406,386,201	\$406,386,201	676,895.00	\$50.03		
IME Add-on (IME)	\$33,715,655	\$713,683,903	\$88,474,363	12.40%	\$88,474,363	\$57,508,336	\$57,508,336	210,262.00	\$22.79		
Component 2											
HRI	\$231,372,424	\$713,683,903	\$625,209,540	87.60%	\$625,209,540	\$156,302,385	\$156,302,385			67.55%	
IME	\$33,715,655	\$713,683,903	\$88,474,363	12.40%	\$88,474,363	\$22,118,591	\$22,118,591			65.60%	
Component 3											
HRI	\$231,372,424	\$713,683,903	\$625,209,540	87.60%	\$625,209,540	\$62,520,954	\$28,911,136				
IME	\$33,715,655	\$713,683,903	\$88,474,363	12.40%	\$88,474,363	\$8,847,436	\$8,387,519				
Other physicians	\$33,473,440						\$34,069,735				78.00%
Total HRI	\$231,372,424				\$625,209,540	\$625,209,540	\$591,599,722				
Total IME Add-on	\$33,715,655				\$88,474,363	\$88,474,363	\$88,014,446				
Total Other Physicians	\$33,473,440				\$0	\$0	\$34,069,735				
Grand Total	\$298,561,519					\$713,683,903	\$713,683,903				

Total Program Fund	\$756,504,938
Gross Up Factors	6.00%
Program Funds, less Gross Up	\$713,683,903

Component Percentages	Component 1 65%	Component 2 25%	Component 3 10%
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Acronyms

HRI - Health Research Institute/Academic Health Science Center
IME - Indirect Medical Education
ACR Pool - Average Commercial Rate Pool
UPL - Upper Payment Limit

Total Payments as of 6/30/2022

	2021	2022	2023	2024	2025
2021	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
2022	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
2023	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
2024	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
2025	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

FCID Public Release Form
FCID-2022-001

05/11/2022

Additional Information: FCID-2022-001 (2022)

		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030		2031		2032		2033		2034		2035		2036		2037		2038		2039		2040		2041		2042		2043		2044		2045		2046		2047		2048		2049		2050		2051		2052		2053		2054		2055		2056		2057		2058		2059		2060		2061		2062		2063		2064		2065		2066		2067		2068		2069		2070		2071		2072		2073		2074		2075		2076		2077		2078		2079		2080		2081		2082		2083		2084		2085		2086		2087		2088		2089		2090		2091		2092		2093		2094		2095		2096		2097		2098		2099		2100		2101		2102		2103		2104		2105		2106		2107		2108		2109		2110		2111		2112		2113		2114		2115		2116		2117		2118		2119		2120		2121		2122		2123		2124		2125		2126		2127		2128		2129		2130		2131		2132		2133		2134		2135		2136		2137		2138		2139		2140		2141		2142		2143		2144		2145		2146		2147		2148		2149		2150		2151		2152		2153		2154		2155		2156		2157		2158		2159		2160		2161		2162		2163		2164		2165		2166		2167		2168		2169		2170		2171		2172		2173		2174		2175		2176		2177		2178		2179		2180		2181		2182		2183		2184		2185		2186		2187		2188		2189		2190		2191		2192		2193		2194		2195		2196		2197		2198		2199		2200		2201		2202		2203		2204		2205		2206		2207		2208		2209		2210		2211		2212		2213		2214		2215		2216		2217		2218		2219		2220		2221		2222		2223		2224		2225		2226		2227		2228		2229		2230		2231		2232		2233		2234		2235		2236		2237		2238		2239		2240		2241		2242		2243		2244		2245		2246		2247		2248		2249		2250		2251		2252		2253		2254		2255		2256		2257		2258		2259		2260		2261		2262		2263		2264		2265		2266		2267		2268		2269		2270		2271		2272		2273		2274		2275		2276		2277		2278		2279		2280		2281		2282		2283		2284		2285		2286		2287		2288		2289		2290		2291		2292		2293		2294		2295		2296		2297		2298		2299		2300		2301		2302		2303		2304		2305		2306		2307		2308		2309		2310		2311		2312		2313		2314		2315		2316		2317		2318		2319		2320		2321		2322		2323		2324		2325		2326		2327		2328		2329		2330		2331		2332		2333		2334		2335		2336		2337		2338		2339		2340		2341		2342		2343		2344		2345		2346		2347		2348		2349		2350		2351		2352		2353		2354		2355		2356		2357		2358		2359		2360		2361		2362		2363		2364		2365		2366		2367		2368		2369		2370		2371		2372		2373		2374		2375		2376		2377		2378		2379		2380		2381		2382		2383		2384		2385		2386		2387		2388		2389		2390		2391		2392		2393		2394		2395		2396		2397		2398		2399		2400		2401		2402		2403		2404		2405		2406		2407		2408		2409		2410		2411		2412		2413		2414		2415		2416		2417		2418		2419		2420		2421		2422		2423		2424		2425		2426		2427		2428		2429		2430		2431		2432		2433		2434		2435		2436		2437		2438		2439		2440		2441		2442		2443		2444		2445		2446		2447		2448		2449		2450		2451		2452	
Year	Country	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County	City	State	County																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

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Component 1, PMPM

Component %:	65%				
Class	Total Medicaid Expenditures	UPL	Component Total Room	Distinct PCNs (billing NPI)	PMPM (billing NPI)
HRI	\$231,372,424	\$625,209,540	\$406,386,201	676,895	\$50.03
IME	\$33,715,655	\$88,474,363	\$57,508,336	210,262	\$22.79
	\$265,088,079	\$713,683,903	\$463,894,537	887,157	

Component 2, Uniform Rate Increase

Component %:	25%				
Class	Total Medicaid Expenditures	UPL	Component Total Room	Total Paid Amount	Uniform "Rate" Increase
HRI	\$231,372,424	\$625,209,540	\$156,302,385	\$387,674,809	67.55%
IME	\$33,715,655	\$88,474,363	\$22,118,591	\$55,834,246	65.60%
			\$178,420,976	\$443,509,055	

Component 3, Targeted Rate Increase

Component %:	10%	\$71,368,390.33
Total Program Funds	\$713,683,903	
Component Total Room	\$71,368,390	
Component 3 "rate" increase:	78.0%	

Procedure Code	Units of Service	Total Paid	Paid/Unit	Component Rate Increase	
99202	14,661	\$514,409	\$35.09	78.00%	0.60%
99203	129,792	\$6,356,696	\$48.98	78.00%	5.35%
99204	93,205	\$6,544,403	\$70.22	78.00%	3.84%
99205	17,797	\$1,564,694	\$87.92	78.00%	0.73%
99211	10,914	\$135,656	\$12.43	78.00%	0.45%
99212	119,533	\$2,406,305	\$20.13	78.00%	4.93%
99213	1,236,150	\$38,741,607	\$31.34	78.00%	50.94%
99214	706,932	\$29,067,953	\$41.12	78.00%	29.13%
99215	97,870	\$6,171,339	\$63.06	78.00%	4.03%
	2,426,855	\$91,503,063			